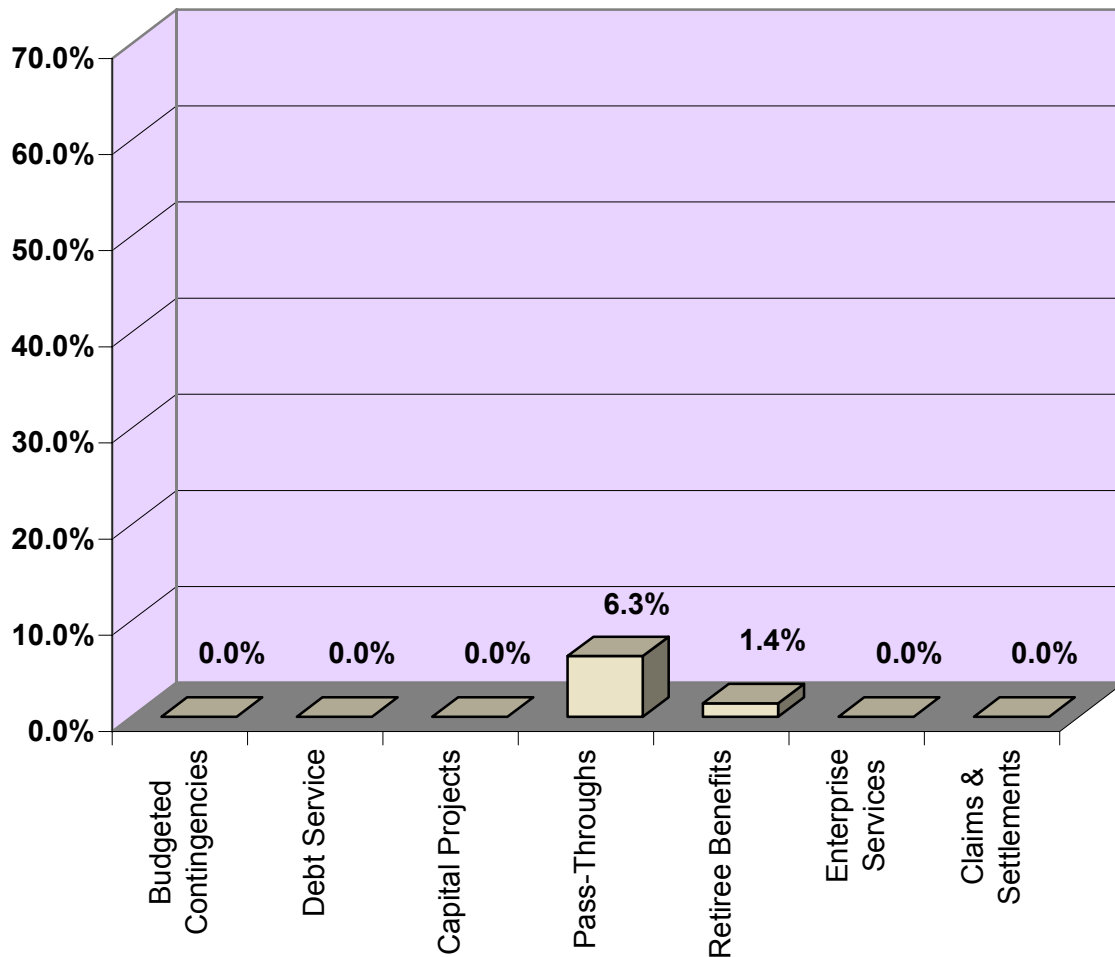


Woonsocket Education Department

#6 Other Commitments Expenditures

%-To Total
July 2005 - June 2006



District Enrollment (ADM): 6,494	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$4,590,667	\$707	6.3%
Retiree Benefits & Other	\$1,025,927	\$158	1.4%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$5,616,594	\$865	7.7%
Total District Expenditures	\$72,812,228	\$11,212	100.0%